



ARCHDIOCESE OF PHILADELPHIA

Pastoral and Financial Report to the Faithful

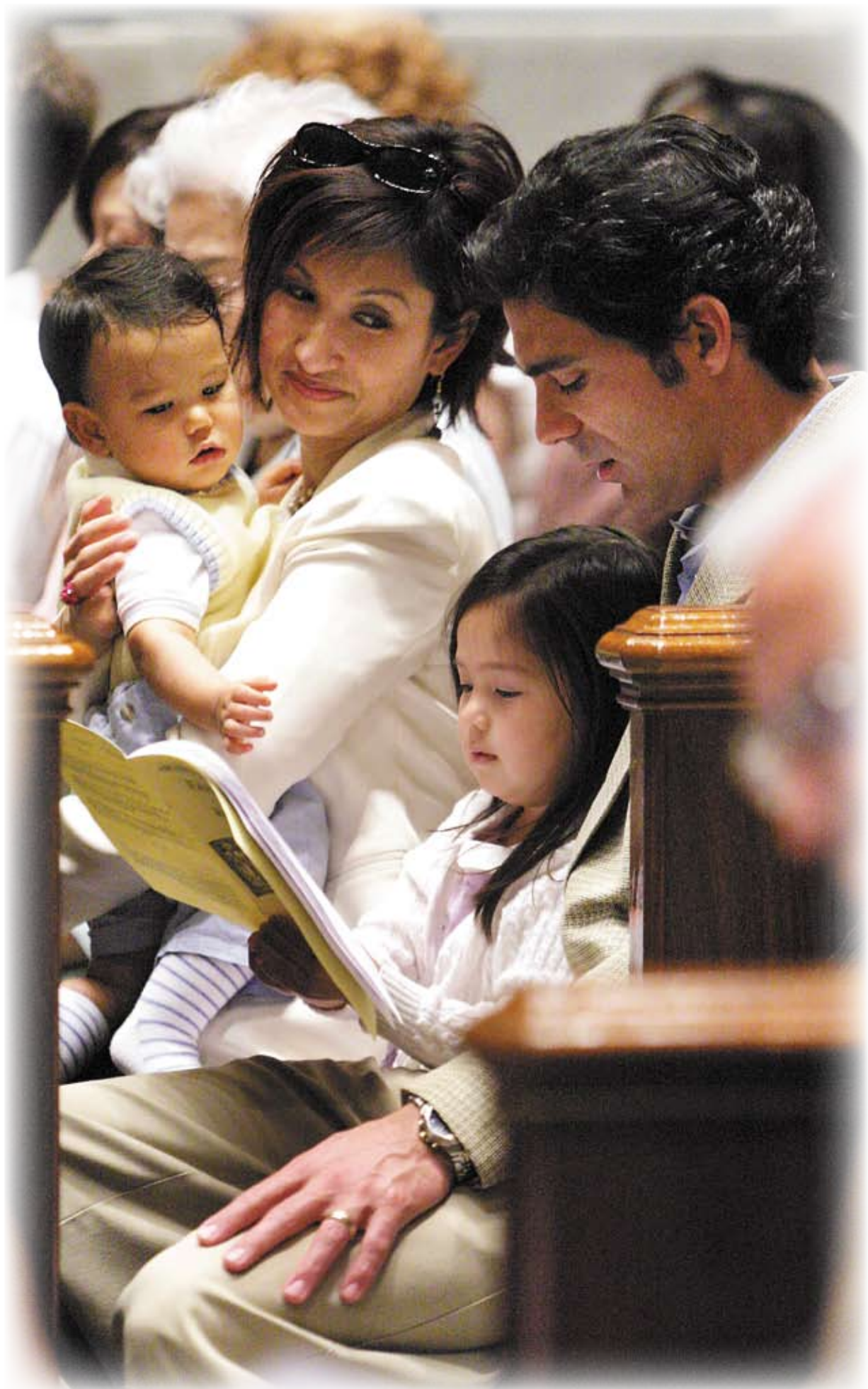
It has been a difficult year for the Archdiocese of Philadelphia. In responding to a second Philadelphia Grand Jury report on clergy sexual abuse, the Church has taken numerous steps to protect children, assist victims and ensure the integrity of the priesthood. In addition, major planning initiatives for archdiocesan parishes and Catholic schools are getting under way.

Despite the difficulties and challenges, the life and mission of the Church continue. The Archdiocese especially looks forward with great anticipation and excitement to the arrival of a new Archbishop of Philadelphia in September.

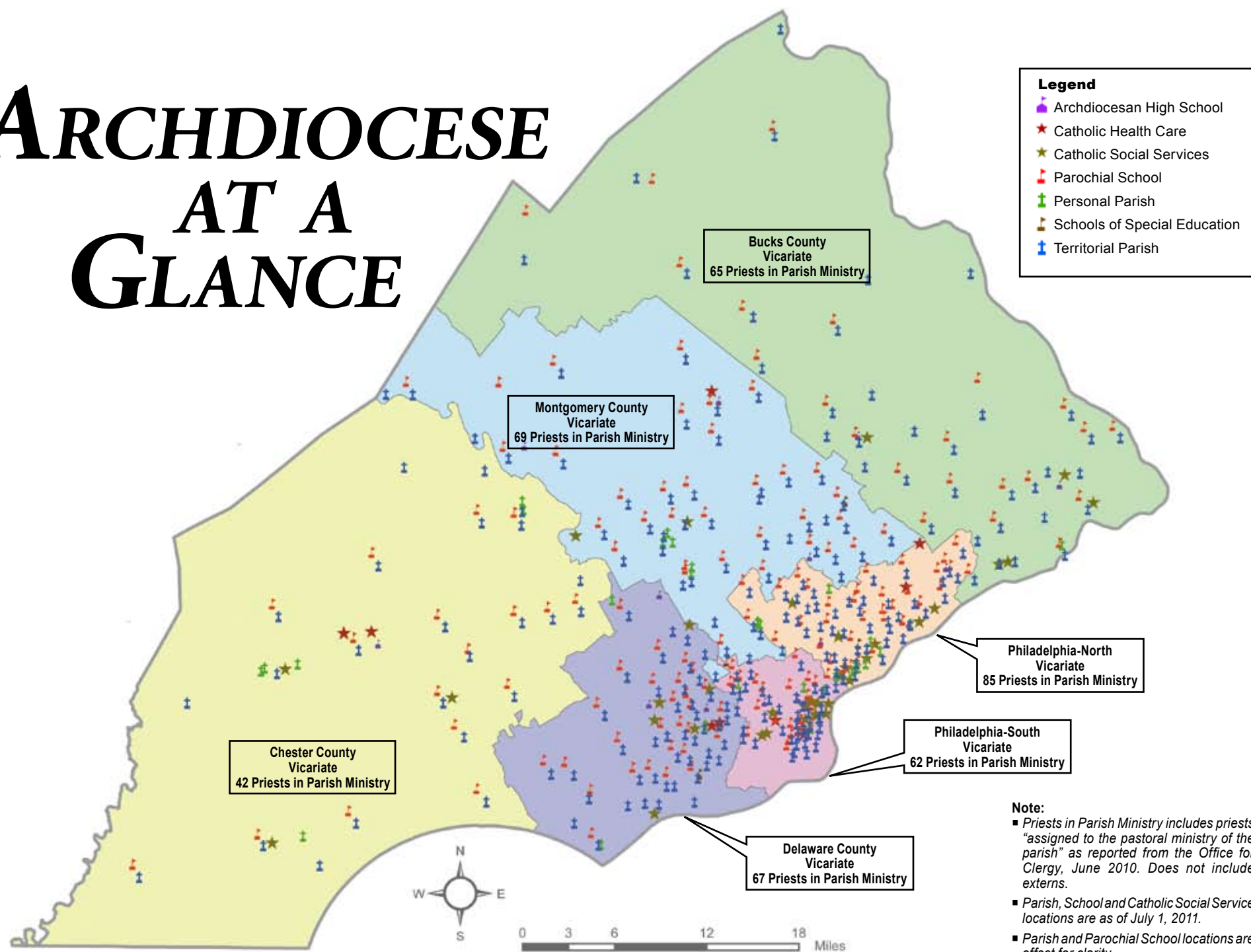
This annual Archdiocesan Pastoral and Financial Report presents a snapshot of the activities in the period between July 2009 and June 2010. It does not report on parish financial operations.

The communities in the Archdiocese of Philadelphia bear witness to the strong faith, solid education and wide variety of human services characterized by this local Catholic Church and active among the residents of Southeastern Pennsylvania.

- The 268 parishes welcome all to join in worship of God, hear His word and share in His Eucharistic presence.
- Parish schools and religious education programs, as well as archdiocesan high schools and schools of special education, offer not only programs of study for young people, but Christian formation of the whole person.
- People from every walk of life, Catholic and non-Catholic alike, benefit from the many human services offered by archdiocesan agencies. These include nursing and assisted care for seniors, social services to at-risk youth and developmentally challenged persons, community-based services to the elderly and families, plus food services to the needy throughout the five-county region.



ARCHDIOCESE AT A GLANCE



FAST FACTS

(As of June 2010 except where noted)

Catholic population.....	1,467,706
Priests ordained for service (in 2010).....	6
Religious order priests.....	366
Religious order brothers.....	98
Religious order sisters.....	2,782
Diocesan priests (total).....	581
Diocesan priests (assigned inside Archdiocese).....	419
Diocesan priests (assigned outside Archdiocese).....	17
Diocesan priests (retired or ill).....	145
Permanent deacons.....	247
Cardinals and bishops.....	9
Social Services	
Total people served (by Catholic Social Services).....	162,000
Homeless men, women and families served (included in CSS total).....	7,692
People served (by parishes).....	303,960
Catholic Health Care Services	
facilities (10).....	523,161 resident days
Nutritional Development Services (serving 150 schools, 22 residential care programs, 480 summer programs, 72 child care centers, 6 homeless shelters and 160 after school programs).....	
	9,780,431 meals and snacks

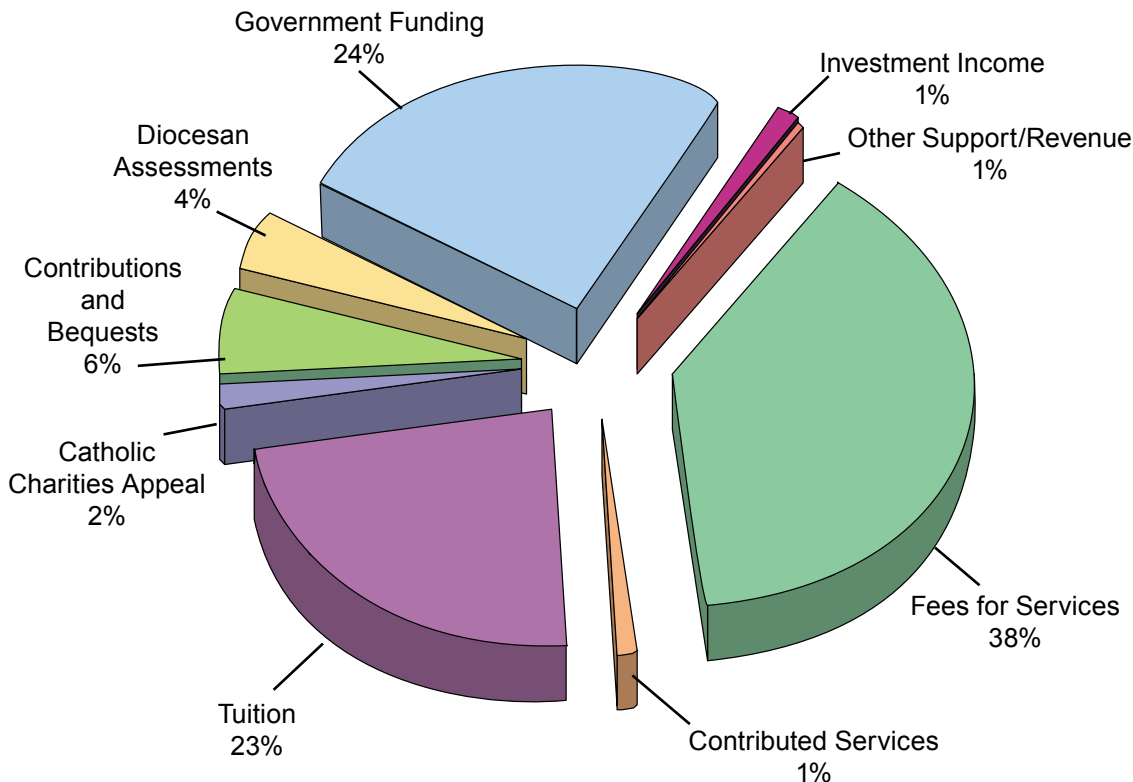
The Sacraments:	
Baptisms.....	14,727
Funerals.....	11,105
Confirmations.....	12,924
Christian Initiation of Adults - adult catechumens.....	494
Christian Initiation of Adults - adult candidates.....	393
Marriages.....	4,242
Number of students in archdiocesan schools:	
Elementary.....	51,623
Special Education.....	206
Secondary.....	16,502
Total.....	68,331
Number of children in parish religious education	
Pre-school.....	2,079
Elementary.....	49,312
High School.....	1,309
Total.....	52,700
Number under Catholic instruction for schools, colleges, religious programs.....	
	179,167
Archdiocesan employees (as of July 2011).....	10,715

Archdiocese of Philadelphia

Administration, Offices, Institutions and Support Services

Combined Presentation of Support, Revenue and Expenses for the Fiscal Year Ended June 30, 2010

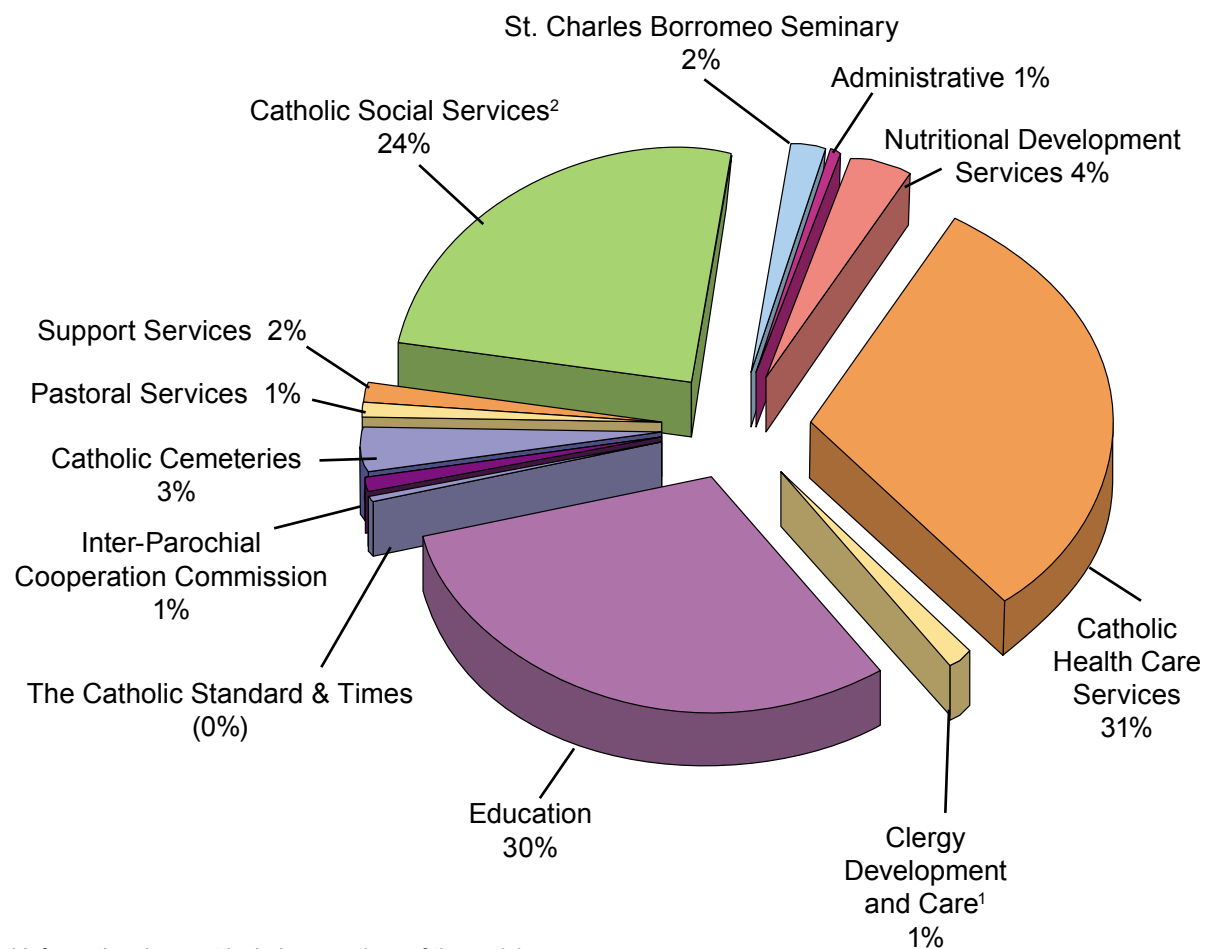
SOURCES OF FUNDING



<u>2010</u>	
Support and Revenue:	
Contributions and Bequests	27,164,465
Diocesan Assessments	19,069,155
Catholic Charities Appeal	8,986,215
Archdiocesan Offices & Programs:	
Fees for Services	181,394,227
Tuition	108,203,009
Government Funding (Social and Nutritional Services)	110,202,947
Contributed Services	4,018,638
Other Support / Revenue:	
Investment Income	5,252,039
Miscellaneous	2,509,185
Total Support and Revenue	\$466,799,880

DISTRIBUTION OF EXPENSES

<u>2010</u>	
Expenses:	
Education	142,254,847
Catholic Cemeteries	15,384,507
Catholic Social Services	112,243,165
Community Development Office ²	359,127
Nutritional Development Services	16,435,837
Catholic Health Care Services (including Nursing Homes)	145,198,763
St. Charles Seminary	8,868,735
Clergy Development and Care ¹	3,093,268
Villa St. Joseph ¹	3,462,021
Administrative	2,402,750
Pastoral Services	3,667,553
Support Services	7,374,819
The Catholic Standard & Times	1,946,489
Inter-Parochial Cooperation Commission (distributes funds to economically struggling parishes)	4,107,999
Total Expenses	466,799,880



Financial Information does not include operations of the parishes
(1) Included in Clergy Development and Care in Pie Chart
(2) Included in Catholic Social Services in Pie Chart

Catholic Health Care Services

Archdiocesan Catholic Health Care Services (CHCS) operates six skilled nursing homes, two independent living facilities and other retirement and health treatment facilities, plus a parish nurse program and Catholic Care Option and Programs for the Elderly, a no-fee service that helps any elderly person or family seeking placement in a Catholic nursing facility in the Archdiocese.

In the fiscal year 2009-2010, CHCS advanced several initiatives:

- It purchased the former Our Lady of Mount Carmel School and began a \$17.1 million renovation of St. Monica Manor, both located in the same South Philadelphia neighborhood. The renovation was to include conversion of the school gym into a chapel, creation of a 24-bed sub-acute unit and elimination of all four-bed rooms.
- CHCS was awarded a \$10.4 million U.S. Housing and Urban Development (HUD) grant to convert the former Nativity B.V.M. School in Port Richmond into 63 affordable senior apartments. This competitive grant was the only one awarded by HUD in the Philadelphia area.
- With St. John Vianney Center and Guest House Institute, CHCS jointly sponsored a regional conference commemorating Cardinal Justin Rigali's book on addictions titled, "Let the Oppressed Go Free." Many religious and priests were among the 375 attendees.
- CHCS successfully absorbed a \$3.8 million reduction in Medicaid revenues related to a restructuring of the Long Term Care reimbursement system by the Commonwealth of Pennsylvania, using enhanced operational efficiencies and creative staff reorganization to maintain the highest levels of quality care.



Catholic Social Services

Catholic Social Services of the Archdiocese (CSS) offers a wide array of social services to all people in the southeastern Pennsylvania region through five service divisions and 62 sites.

They include community-based services to families and seniors; after-school programs in Philadelphia's neighborhoods; services to homeless men, women and children; programs for developmentally delayed or disabled children and adults; foster care and adoption services and programs for at-risk boys and girls both in institutional and group home settings.

During 2010 several highlights showed how CSS provides hope and creates hope for more than 3,500 people every day in the region:

- More than 47,400 clients and over 114,000 family members comprised the 162,000 beneficiaries of CSS.
- St. John's Hospice benefitted from 1,476 individuals who provided a record 20,272 hours of volunteer service. This included over 6,000 hours from individuals or couples, more than 13,000 hours from school, church, or business groups, and over 700 hours of individuals fulfilling court-ordered community service.
- St. Gabriel's System received national recognition for its residential and day-treatment programs for delinquent youths.
- The Northeast Family Service Center's Healthy Family Program received the Real Alternatives Service Provider of the Year Award for 2010, in recognition of outstanding life-affirming services delivered to 701 clients facing crisis pregnancies. The Northeast Center was also named a finalist in the 2010 Catholic Charities USA-Annie E. Casey Family Strengthening Award competition, in recognition of its innovative service delivery to meet the needs of vulnerable low-income families.
- The Adult Training Facility (ATF) at the Cardinal Krol Center in Springfield, Delaware County, achieved full licensure in 2010 from the Pennsylvania Department of Aging to operate dually as an older adult daily living center for clients who are 60 years of age and older. The ATF provides occupational support and social interaction opportunities for developmentally disabled adults.

Nutritional Development Services

Nutritional Development Services, another division of Catholic Human Services, helps feed hungry people in the region. It does so by providing government-supported meals to schools, childcare centers and other organizations serving children. It also collects and provides food to organizations serving the poor. During 2010 NDS:

- provided more than 9.7 million meals through all its programs, with children as beneficiaries of 7.6 million of these meals. The NDS After School Program grew significantly, with more children served a cold supper rather than a snack at the end of the school day.
- added more childcare centers to its program, providing preschool children with the nutrition they need during their formative years. Initial steps were taken toward providing baby food, in addition to formula and cereal, to infant care centers to facilitate babies eating healthfully.
- provided, through the NDS Community Food Program, the equivalent of 2.1 million meals to households by supplying community food cupboards throughout the region, about a 5 percent increase over the previous year. The difficult economic climate means more people rely on the food cupboards. The need is matched by increased partnerships with parishes, schools and other community programs that help NDS meet this growing demand.

Catholic Education

Last year the Office of Catholic Education (OCE) helped prepare several major initiatives concerning Catholic education in the Archdiocese of Philadelphia. They included preparations for the opening of the new archdiocesan high school, Pope John Paul II, in Royersford, Montgomery County in September 2010.

The office assisted with studies for combining local Catholic parish schools into regional Catholic grade schools. In Levittown, Immaculate Conception and Queen of the Universe parishes, along with St. Frances Cabrini in Fairless Hills and St. Joseph the Worker in Fallsington, planned for the opening of Holy Family Regional Catholic School in September 2010. In Ardsley, Montgomery County, Queen of Peace and St. John of the Cross in Roslyn planned for the new Good Shepherd Regional Catholic School, which also opened last September.

Catholic elementary schools continued their partnership with the Churchill Institute to receive training on the formation of advisory boards at the parish level.

Professional development opportunities abounded for the elementary, secondary and special education teachers as the Office of Catholic Education works with the schools toward a 21st century transformation of the learning environment.

The Archdiocesan Board of Education continues to offer its vision as it plans for the future of the 20 archdiocesan secondary schools.

Three Catholic schools were among the 13 in Pennsylvania that have been designated by the U.S. Department of Education as Blue Ribbon Schools. All three are in the Archdiocese of Philadelphia: Epiphany of Our Lord, Plymouth Meeting; Waldron Mercy Academy, Merion Station; and the Grey Nun Academy, Yardley.

The Connelly and Sullivan Technology Grant installations were completed in the elementary schools. Technology grants included items such as wireless computer labs, wireless laptop carts, ceiling-mounted projectors, Smart Boards and teacher laptops to support learning.

