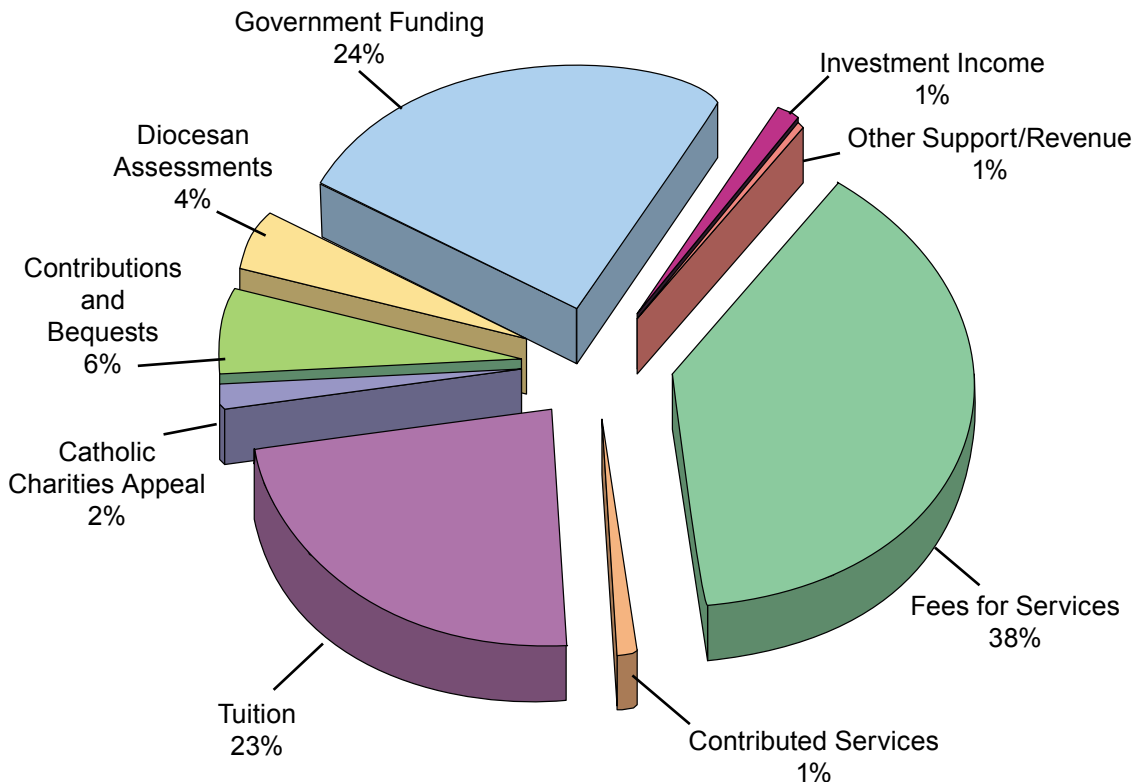


Archdiocese of Philadelphia

Administration, Offices, Institutions and Support Services

Combined Presentation of Support, Revenue and Expenses for the Fiscal Year Ended June 30, 2010

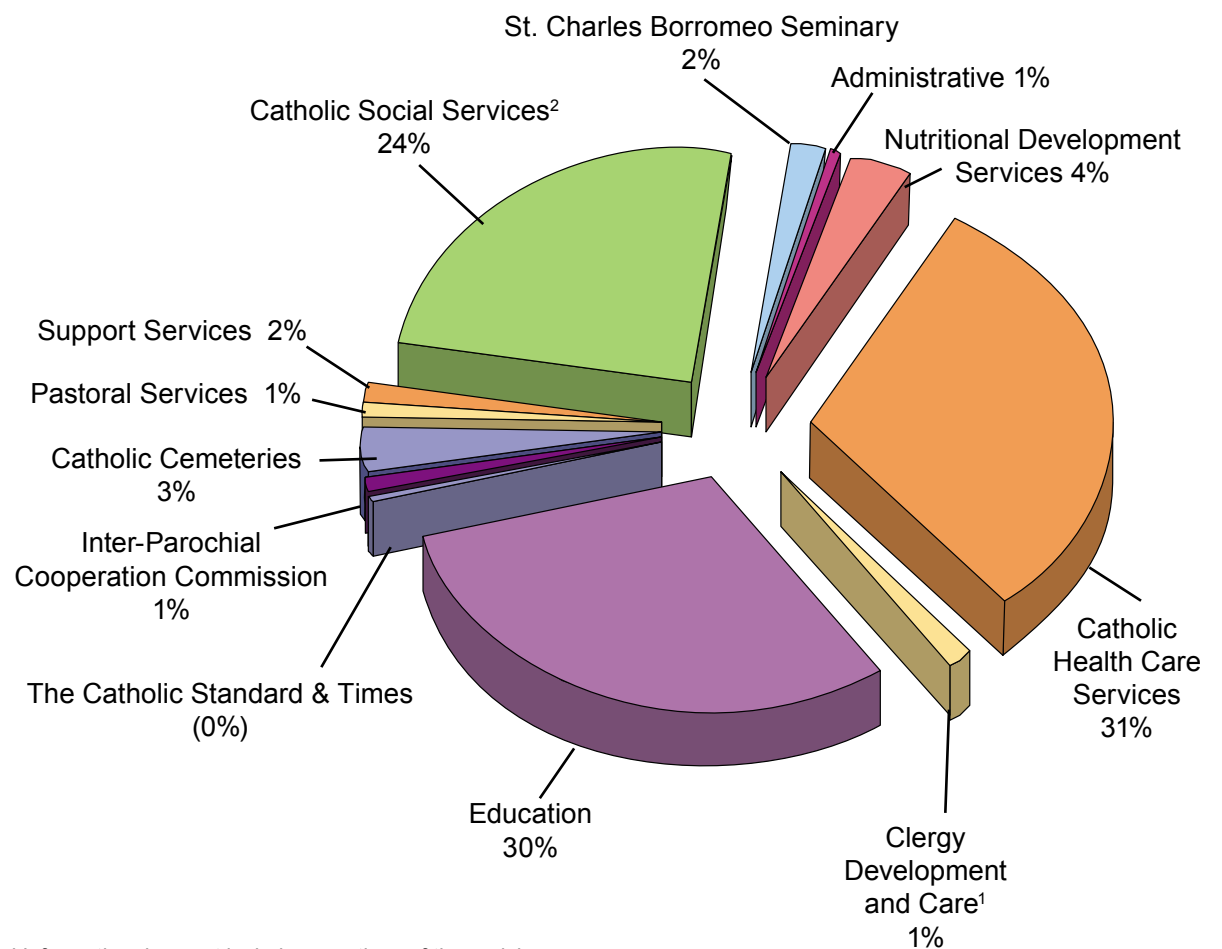
SOURCES OF FUNDING



	<u>2010</u>
Support and Revenue:	
Contributions and Bequests	27,164,465
Diocesan Assessments	19,069,155
Catholic Charities Appeal	8,986,215
Archdiocesan Offices & Programs:	
Fees for Services	181,394,227
Tuition	108,203,009
Government Funding (Social and Nutritional Services)	110,202,947
Contributed Services	4,018,638
Other Support / Revenue:	
Investment Income	5,252,039
Miscellaneous	2,509,185
Total Support and Revenue	\$466,799,880

DISTRIBUTION OF EXPENSES

	<u>2010</u>
Expenses:	
Education	142,254,847
Catholic Cemeteries	15,384,507
Catholic Social Services	112,243,165
Community Development Office ²	359,127
Nutritional Development Services	16,435,837
Catholic Health Care Services (including Nursing Homes)	145,198,763
St. Charles Seminary	8,868,735
Clergy Development and Care ¹	3,093,268
Villa St. Joseph ¹	3,462,021
Administrative	2,402,750
Pastoral Services	3,667,553
Support Services	7,374,819
The Catholic Standard & Times	1,946,489
Inter-Parochial Cooperation Commission (distributes funds to economically struggling parishes)	4,107,999
Total Expenses	466,799,880



Financial Information does not include operations of the parishes
(1) Included in Clergy Development and Care in Pie Chart
(2) Included in Catholic Social Services in Pie Chart